

Reallocation of Full-Time Places

Appendix B

| | a | b | c | d | e | f | g | h | i | j |
|--|--------|-------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------|--------------------------|---|----------------------|
| Early Years Single Funding Formula (EYSFF) Deprivation Element | £ | Current Max | Reallocation Across Sectors Based on EYSFF Deprivation | Col c adjusted for 80% take-up | Col c adjusted for 85% take-up | Col c adjusted for 90% take-up | Hourly Funding per Col a | Hourly Funding per Col d | Minimum Funding Guarantees Implications of Cols a and d | Net Funding Released |
| School/Children Centre | | | | | | | | | | |
| Alexandra Primary | 10,561 | 20 | 6 | 4 | 3 | 1 | 89,148 | 53,489 | 6,223 | 29,437 |
| Beimont Infant | 10,885 | - | 6 | 4 | 3 | 1 | - | 8,915 | - | -8,915 |
| Bounds Green Infant | 15,887 | 20 | 9 | 6 | 4 | 2 | 89,148 | 57,946 | 5,278 | 25,924 |
| Broadwater Farm Primary | 39,201 | 30 | 23 | 16 | 10 | 4 | 133,722 | 102,520 | 4,609 | 26,593 |
| Bruce Grove Primary | 33,551 | - | 20 | 14 | 9 | 3 | - | 31,202 | - | -31,202 |
| Campsbourne Infant | 13,282 | 10 | 8 | 6 | 4 | 1 | 44,574 | 35,659 | 1,221 | 7,693 |
| Coldfall Primary | 2,629 | 10 | 2 | 1 | 1 | - | 44,574 | 24,516 | 3,584 | 16,475 |
| Coleridge Primary | 5,719 | - | 3 | 2 | 1 | 1 | - | 4,457 | - | -4,457 |
| Crowland Primary | 18,794 | 30 | 11 | 8 | 5 | 2 | 133,722 | 84,691 | 8,389 | 40,643 |
| Devonshire Hill Primary | 26,820 | 50 | 16 | 11 | 7 | 3 | 222,870 | 135,951 | 15,084 | 71,835 |
| Downhills Primary | 21,988 | - | 13 | 9 | 6 | 2 | - | 20,058 | - | -20,058 |
| Earlham Primary | 21,330 | - | 13 | 9 | 6 | 2 | - | 20,058 | - | -20,058 |
| Earlsmead Primary | 26,311 | - | 16 | 11 | 7 | 3 | - | 24,516 | - | -24,516 |
| Ferry Lane Primary | 18,999 | - | 11 | 8 | 5 | 2 | - | 17,830 | - | -17,830 |
| The Green CE Primary | 19,276 | 20 | 11 | 8 | 5 | 2 | 89,148 | 62,404 | 4,333 | 22,412 |
| Highgate Primary | 3,689 | 10 | 2 | 1 | 1 | - | 44,574 | 24,516 | 3,584 | 16,475 |
| Lancasterian Primary | 53,663 | - | 32 | 23 | 14 | 6 | - | 51,260 | - | -51,260 |
| Lea Valley Primary | 35,487 | - | 21 | 15 | 9 | 4 | - | 33,431 | - | -33,431 |
| Lordship Lane Primary | 46,996 | 10 | 28 | 20 | 12 | 5 | 44,574 | 66,861 | - | -22,287 |
| Mulberry Primary | 42,637 | - | 25 | 18 | 11 | 4 | - | 40,117 | - | -40,117 |
| Nightingale Primary | 26,864 | 20 | 16 | 11 | 7 | 3 | 89,148 | 69,090 | 2,915 | 17,143 |
| Noel Park Primary | 36,803 | 15 | 22 | 16 | 10 | 4 | 66,861 | 69,090 | - | -2,229 |
| North Harringay Primary | 23,660 | 10 | 14 | 10 | 6 | 2 | 44,574 | 44,574 | 0 | 0 |
| Our Lady of Muswell RC Primary | 5,188 | - | 3 | 2 | 1 | 1 | - | 4,457 | - | -4,457 |
| Rhodes Avenue Primary | 622 | - | - | - | - | - | - | - | - | 0 |
| Risley Avenue Primary | 51,078 | 20 | 30 | 21 | 13 | 5 | 89,148 | 91,577 | - | -2,229 |
| Rokesly Infant | 7,887 | - | 5 | 4 | 2 | 1 | - | 8,915 | - | -8,915 |
| St Aidan's Primary | 4,842 | 10 | 3 | 2 | 1 | 1 | 44,574 | 26,744 | 3,111 | 14,718 |
| St Ann's CE Primary | 15,173 | 25 | 9 | 6 | 4 | 2 | 111,435 | 69,090 | 7,306 | 35,040 |
| St Francis de Sales RC Infant | 35,880 | 10 | 21 | 15 | 9 | 4 | 44,574 | 55,718 | - | -11,144 |
| St Ignatius RC Primary | 25,895 | - | 15 | 11 | 7 | 3 | - | 24,516 | - | -24,516 |
| St James' CE Primary | 461 | - | - | - | - | - | - | - | - | 0 |
| St John Vianney RC Primary | 10,147 | - | 6 | 4 | 3 | 1 | - | 8,915 | - | -8,915 |
| St Martin of Porres RC Primary | 2,860 | - | 2 | 1 | 1 | - | - | 2,229 | - | -2,229 |
| St Mary's CE Infant | 20,960 | - | 12 | 8 | 5 | 2 | - | 17,830 | - | -17,830 |
| St Mary's RC Infant | 20,800 | - | 12 | 8 | 5 | 2 | - | 17,830 | - | -17,830 |
| St Michael's CE Primary N6 | 923 | - | 1 | 1 | - | - | - | 2,229 | - | -2,229 |
| St Michael's CE Primary N22 | - | - | - | - | - | - | - | - | - | 0 |
| St Paul's & All Hallows CE Infant | 37,285 | 50 | 22 | 16 | 10 | 4 | 222,870 | 147,094 | 12,721 | 63,054 |
| Seven Sisters Primary | 28,455 | 20 | 17 | 12 | 7 | 3 | 89,148 | 71,318 | 2,443 | 15,387 |
| South Harringay Infant | 18,677 | - | 11 | 8 | 5 | 2 | - | 17,830 | - | -17,830 |
| Stamford Hill Primary | 28,524 | 50 | 17 | 12 | 7 | 3 | 222,870 | 138,179 | 14,611 | 70,079 |
| Stroud Green Primary | 13,375 | 50 | 8 | 6 | 4 | 1 | 222,870 | 124,807 | 17,446 | 80,617 |
| Tiverton Primary | 21,445 | 40 | 13 | 9 | 6 | 2 | 178,296 | 109,206 | 11,973 | 57,117 |
| Welbourne Primary | 48,840 | 30 | 29 | 21 | 13 | 5 | 133,722 | 113,664 | 2,247 | 17,812 |
| West Green Primary | 16,257 | - | 10 | 7 | 4 | 2 | - | 15,601 | - | -15,601 |
| Weston Park Primary | 3,597 | - | 2 | 1 | 1 | - | - | 2,229 | - | -2,229 |

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| Early Years Single Funding Formula (EYSFF) Deprivation Element | Current Max Deprivation | Reallocation Across Sectors Based on EYSFF | Col c adjusted for 80% take-up | Col c adjusted for 85% take-up | Col c adjusted for 90% take-up | Hourly Funding per Col a | Hourly Funding per Col d | Minimum Funding Guarantee Implications of Cols a and d | Net Funding Released |
| School/Children Centre | 560 | 576 | 406 | 254 | 101 | 2,496,144 | 2,152,924 | 127,076 | 216,144 |
| Nursery Class Total | 77,708 | 46 | 33 | 20 | 8 | 200,583 | 173,839 | 2,661 | 24,083 |
| Pembury | 58,575 | 35 | 25 | 15 | 6 | 200,583 | 156,009 | 6,441 | 38,133 |
| Rowland Hill | 29,056 | 17 | 12 | 7 | 3 | 111,435 | 82,462 | 4,471 | 24,502 |
| Woodlands Park | 165,339 | 98 | 70 | 42 | 17 | 512,601 | 412,310 | 13,573 | 86,719 |
| Nursery School Total | | | | | | | | | |
| | 1,139,549 | 674 | 476 | 296 | 118 | 3,008,745 | 2,565,234 | 140,649 | 302,863 |
| (1) 3 Yr Old Population | 3,601 | | | | | | | | |
| (2) 90% Target | 3,241 | | | | | | | | |
| (3) Current Number of Places Taken | 2,773 | | | | | | | | |
| (4) Annual Target | | | 2,881 | 3,061 | 3,241 | | | | |
| (5) Current Gap | 468 | | | | | | | | |
| (6) Percentage of 3 Year Population Covered | 77% | | 80% | 85% | 90% | | | | |
| (7) Required Increase in Places | | | 107 | 288 | 468 | | | | |
| (8) Places for Funding Released | | | | | | | | | 136 |
| (9) Balance of Places for Centrally Retained Places | | | | | | | | | 28 |

Notes:

The allocation of places are rounded to whole numbers.

Column a The allocation of deprivation in the 2011-12 indicative Early Years Single Funding Formula

Column b The current maximum number of full-time places: 675

Column c The current maximum allocated pro-rata to Col a

Column d - f The reduction in numbers to release funding for increase in part-time places (7)

Column g Sum of hourly funding for existing maximum number

Column h Sum of hourly funding for number in Column d

Column i National Minimum Funding Guarantee that applies to the reduction in pupil numbers and funding. This is in addition to funding in Column h

(1) Haringey's 3 year old population as determined by the Department for Education (DfE) for funding purposes

(2) DfE's 90% target for 3 year old take-up

(3) Current take-up of 3 year olds as determined in the January 2011 censuses.

(4) Annual target of places taken to achieve percentage targets

(5) Current difference between actual and target take-up of 3 year old places

(6) Current and target percentage take-up

(7) Increase in places required to achieve percentage target

(8) Places represented by Net Funding Released

(9) It is proposed (paragraph 15) that the balance of places be retained to provide responsive, targeted places for the most vulnerable children through the year.